

RACINE COUNTY CAPITAL PROJECT REQUEST

Package Number: C053

Capital Type: (Below)

Project Title: 2-West Unit Remodeling

	Technology
X	Construction
	Equipment/Furniture

Project Location: 5455 Durand Avenue - Ridgewood Health Care Center

Project Contact Person: Terry Kilmer

Department: Ridgewood Facilities / Maintenance **Project ID:** _____

Has this package been adjusted from prior year submission: (yes or no) YES

If this has been modified please identify where and why.

Scope and Description of Project (What)

PENDING ARCHITECTURAL AND COUNTY STUDY
 Electrical upgrade; Re-locate switches to room returning use to residents, add traditional overbed lights, add outlets, new ceiling lights, add telephone and TV cable to rooms. Resident room painting will be required due to changes in fixtures (size and configuration) or modifications: Re-hang all doors, replacing all hardware converting to traditional use, improving resident privacy. Replacement closets and resident drawers. Dining room modifications: Remove an area of the wall dividing the two dining rooms. replace cabinets, paint Dining Room, replace flooring, ceiling, and lighting. Code Update: replace deficient fire alarm pull stations and replace fire extinguishers cabinets to non-locking units.

Justification of Project (Why)

2- West was designed and used as a Psyche Unit with restricted use and locked equipment. Numerous barriers exist which adversely affect our residents. Residents cannot control lights, latch doors, or enjoy privacy. Many residents do not have access to cable TV, or phone service. Lighting is inadequate and the unit is not up to modern standards in comfort and design.

Alternatives

leave the wing as it is and have unhappy residents.

Impact of not accepting project

Risk citation, and forced compliance, or complaints. Risk loss of revenue, due to obsolescence.

Budget Summary	2003	2004	2005	2006	2007	Total
Expenses/Detail BFR11						
Additional funding for Study	16,500					16,500
Remodeling Costs		1,500,000				1,500,000
						0
						0
Revenues/Sources						
						0
						0
Net County Cost:	16,500	1,500,000	0	0	0	1,516,500

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

Cost of Operating Expenses Associated with Project:	2002	2003	2004	2005	2006	Total