

**RACINE COUNTY CAPITAL PROJECT REQUEST**

Package Number: \_\_\_\_\_

Capital Type: (Below)

**Project Title:** Dispatch Equipment

<b>X</b>	Technology
	Construction
	Equipment/Furniture

**Project Location:** 14116 Washington Ave - Sub Station/Dispatch Center

**Project Contact Person:** Jim Scherff

**Department:** Sheriff's Department **Project ID:** \_\_\_\_\_

Has this package been adjusted from prior year submission: (yes or no) no

If this has been modified please identify where and why.

**Scope and Description of Project (What)**

Equipment needed for dispatch if the new dispatch facility is built by the substation.

**Justification of Project (Why)**

The dispatch equipment is getting old and is in need of replacement.

**Alternatives**

There is a need to upgrade the current LEC based dispatch center due to the age of the existing systems.

**Impact of not accepting project**

The current LEC based dispatch center will not last much longer in its present condition. Replacement parts are no longer made for the console equipment.

<b>Budget Summary</b>	2003	2004	2005	2006	2007	Total
Expenses/Detail						
Equipment Costs	1,780,120					1,780,120
Revenues/Sources						
<b>Net County Cost:</b>	<b>1,780,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,780,120</b>

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

<b>Cost of Operating Expenses Associated with Project:</b>	2003	2004	2005	2006	2007	Total

