

**RACINE COUNTY CAPITAL PROJECT REQUEST**

Package Number: C007

Capital Type: (Below)

**Project Title:** ROAD CONSTRUCTION - CTH X

	Technology
<b>X</b>	Construction
	Equipment/Furniture

**Project Location:** CTH Y to CTH T

**Project Contact Person:** CECIL MEHRING

**Department:** PUBLIC WORKS

**Project ID:** \_\_\_\_\_

Has this package been adjusted from prior year submission: (yes or no) \_\_\_\_\_

If this has been modified please identify where and why.

**Scope and Description of Project (What)**

CONVERT THE EXISTING RURAL CROSS-SECTIONED TWO-LANE ROAD TO A TWO-LANE URBAN FACILITY WITH CURB AND GUTTERS AND STORM SEWERS. CONSTRUCTION OF SIDE WALK WOULD BE AT THE OPTION OF THE LOCAL MUNICIPALITIES AND AT THEIR COST. SOME MINOR ACQUISITION OF RIGHT-OF-WAY MIGHT BE NECESSARY.

**Justification of Project (Why)**

THE PAVEMENT HAS NUMEROUS SPOTS OF BASE FAILURE AND PATCHES. RIDE ON THIS SECTION OF ROAD IS ROUGH. PAVEMENT RATING IS PRESENTLY A 5. THIS SECTION OF HIGHWAY CARRIES IN EXCESS OF 6000 UPD. UNDERLYING PAVEMENT HAS EXCEEDED ITS USEFUL PAVEMENT LIFE.

**Alternatives**

CONTINUE TO PATCH THE WORST AREAS. RESURFACE WITH THIN BITUMINOUS OVERLAYS.  
DO NOTHING.

**Impact of not accepting project**

QUALITY OF RIDE WILL CONTINUE TO DETERIORATE. FUTURE REPAIR WOULD BE NEEDED MORE FREQUENTLY AND AT A HIGHER COST.

<b>Budget Summary</b>	2004	2005	2006	2007	2008	Total
Expenses/Detail		75,000		675,000		750,000
						0
						0
						0
						0
Revenues/Sources				300,000		300,000
						0
						0
<b>Net County Cost:</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>450,000</b>

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

<b>Cost of Operating Expenses Associated with Project:</b>	2004	2005	2006	2007	2008	Total
						<b>0</b>