

**RACINE COUNTY CAPITAL PROJECT REQUEST**

Package Number: C017

Capital Type: (Below)

**Project Title:** ROAD CONSTRUCTION CTH K

	Technology
<b>X</b>	Construction
	Equipment/Furniture

**Project Location:** U.P. RAILROAD TO STH 38

**Project Contact Person:** CECIL MEHRING

**Department:** PUBLIC WORKS - HIGHWAY **Project ID:** \_\_\_\_\_

Has this package been adjusted from prior year submission: (yes or no) NO

If this has been modified please identify where and why.

**Scope and Description of Project (What)**

WORK WOULD CONSIST OF THE COMPLETE RECONSTRUCTION OF THIS SECTION TO CONVERT IT FROM 2-LANE RURAL ROADWAY TO A 4-LANE DIVIDED URBAN ROADWAY. INTERSECTION WITH STH 38 WOULD BE RECONSTRUCTED. 75%-80% OF THE COST MAY BE FUNDED WITH FEDERAL NHS FUNDS IF FUNDS ARE AVAILABLE. IF NO FEDERAL FUNDS ARE AVAILABLE THE CONSTRUCTION PHASE OF THIS PROJECT WILL NEED TO BE FUNDED 100% BY THE COUNTY. THIS IS A JOINT PROJECT WITH THE WISCONSIN DOT. WISDOT WILL BE REBUILDING THE STH 38 AND CTH K INTERSECTION AT THE SAME TIME.

**Justification of Project (Why)**

INCREASED DEVELOPMENT AND TRAFFIC ON THIS SECTION WILL REQUIRE A DIVIDED 4-LANE ROAD. WISCONSIN DOT IS ALSO LOOKING AT MAKING IMPROVEMENTS TO STH 38 IN THE NEXT COUPLE OF YEARS. OUR EFFORTS AND THEIRS SHOULD BE COORDINATED. 2001 PAVEMENT RATING 4.5.

**Alternatives**

RESOLUTION 99-13 SET UP \$50,000 TO START THIS DESIGN PHASE OF THIS PROJECT. CONSTRUCTION IS NOT ANTICIPATED UNTIL AFTER 2006.

**Impact of not accepting project**

<b>Budget Summary</b>	2004	2005	2006	2007	2008	Total
Expenses/Detail			100,000	1,400,000		1,500,000
Revenues/Sources				1,050,000		1,050,000
<b>Net County Cost:</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>350,000</b>	<b>0</b>	<b>450,000</b>

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

<b>Cost of Operating Expenses Associated with Project:</b>	2004	2005	2006	2007	2008	Total