

RACINE COUNTY CAPITAL PROJECT REQUEST

Package Number: E017

Capital Type: (Below)

Project Title: Unmarked Squads

<input type="checkbox"/>	Technology
<input type="checkbox"/>	Construction
<input checked="" type="checkbox"/>	Equipment/Furniture

Project Location: 14116 Washington Avenue - Sub Station/Dispatch Ctr

Project Contact Person: Captain William Greer

Department: Racine County Sheriff Department **Project ID:** _____

Has this package been adjusted from prior year submission: (yes or no) _____

If this has been modified please identify where and why.

Scope and Description of Project (What)

4 Chevy Impalas to replace older fleet of unmarked squads.

Justification of Project (Why)

Replacement of 4 unmarked Luminas. Annual occurrence so as to rotate unmarked squads to keep mileage and maintenance at manageable level and for consistent obligation to the budget. Safe & Reliable squads are necessary for law enforcement purposes.

Alternatives

Retain old squads. Mileage at 100,000 + miles

Impact of not accepting project

Very high maintenance costs. Liability of operating older squads in LE capacity.

Budget Summary	2004	2005	2006	2007	2008	Total
Expenses/Detail						
Unmarked squads	56,550	77,660	80,000	82,400	84,800	381,410
	3	4	4	4	4	
LESS TRADE IN @ 5000 EA.	(15,000)	(20,000)	(20,000)	(20,000)	(20,000)	(95,000)
Revenues/Sources						
Net County Cost:	41,550	57,660	60,000	62,400	64,800	286,410

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

Cost of Operating Expenses Associated with Project:	2004	2005	2006	2007	2008	Total