

RACINE COUNTY CAPITAL PROJECT REQUEST

Package Number: E025

Capital Type: (Below)

Project Title: Marked Patrol Squads

<input type="checkbox"/>	Technology
<input type="checkbox"/>	Construction
<input checked="" type="checkbox"/>	Equipment/Furniture

Project Location: 14116 Washington Avenue - Sub Station/Dispatch Ctr

Project Contact Person: Captain William Greer

Department: Racine County Sheriff Department **Project ID:** _____

Has this package been adjusted from prior year submission: (yes or no) _____

If this has been modified please identify where and why.

Scope and Description of Project (What)

10 Crown Victorias to replace older fleet marked squad cars

Justification of Project (Why)

Replacement of 10 Squad cars. Annual occurrence to rotate the patrol fleet on a two year cycle. Mileage is kept at manageable level for trade in and maintenance purposes. Safe reliable squads are necessary for law enforcement purposes.

Alternatives

Retain old squads. Mileage at 100,000 + miles.

Impact of not accepting project

Very high maintenance costs. Liability of operating older squads in L.E. capacity.

Budget Summary	2004	2005	2006	2007	2008	Total
Expenses/Detail						
10 marked squads	216,000	244,728	229,154	259,632	243,110	1,192,624
	10	11	10	11	10	
LESS TRADE IN @ 5,000 EA	(50,000)	(55,000)	(50,000)	(55,000)	(50,000)	(260,000)
Revenues/Sources						
Net County Cost:	166,000	189,728	179,154	204,632	193,110	932,624

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

Cost of Operating Expenses Associated with Project:	2004	2005	2006	2007	2008	Total