

RACINE COUNTY CAPITAL PROJECT REQUEST

Package Number: E079

Capital Type: (Below)

Project Title: Patrol Trucks

<input type="checkbox"/>	Technology
<input type="checkbox"/>	Construction
<input checked="" type="checkbox"/>	Equipment/Furniture

Project Location: 14200 Washington Ave - Ives Grove

Project Contact Person: Glenn Lampark

Department: Public Works **Project ID:** _____

Has this package been adjusted from prior year submission: (yes or no)

If this has been modified please identify where and why.

Scope and Description of Project (What)

Purchase of (2) new patrol trucks with plow, wing and salter for years 2004, 2006, and one in 2007, 2008.

Justification of Project (Why)

Patrol trucks are the main vehicle on State and County highways. These vehicles must respond to every winter weather event. They are equipped with snow plows, wing plows, and computer controlled salters. The Public Works Department maintains these vehicles well beyond life expectancy as determined by the uniform accounting practices. Engines and transmissions are replaced once during the useful life of the vehicle if necessary. Body and chassis are repaired to extend the life cycle and control corrosion.

Alternatives

This truck is vital to Public Works operations. No Alternatives

Impact of not accepting project

Maintenance costs will rise, downtime will rise and will be unable to perform winter maintenance on State and County highways at current levels of service. These units must be replaced based on the equipment replacement plan to maintain current level of service and operational capabilities in an increasing high volume traffic count.

Budget Summary	2004	2005	2006	2007	2008	Total
Expenses/Detail	193,000	0	193,000	96,500	96,500	579,000
						0
						0
						0
						0
Revenues/Sources						0
						0
						0
Net County Cost:	193,000	0	193,000	96,500	96,500	579,000

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

Cost of Operating Expenses Associated with Project:	2004	2005	2006	2007	2008	Total