

RACINE COUNTY CAPITAL PROJECT REQUEST

Package Number: E080

Capital Type: (Below)

Project Title: One Ton Patrol Trucks

<input type="checkbox"/>	Technology
<input type="checkbox"/>	Construction
<input checked="" type="checkbox"/>	Equipment/Furniture

Project Location: 14200 Washington Ave - Ives Grove
Project Contact Person: Glenn Lampark
Department: Public Works **Project ID:** _____

Has this package been adjusted from prior year submission: (yes or no)

If this has been modified please identify where and why.

Scope and Description of Project (What)

Replace (1) one ton patrol truck in 2004, 2005, 2006 and Four one ton patrol trucks in 2007

Justification of Project (Why)

These vehicles have had their useful life extended beyond the guidelines established by accounting practices. Engines have been repaired or replaced where economical and body and chassis components repaired or rebuilt where possible.

Alternatives

Reduce maintenance on Highway maintenance sections

Impact of not accepting project

Increased costs associated with tires, fuel and vehicle maintenance. Reduced level of service on State and County highways.

Budget Summary	2004	2005	2006	2007	2008	Total
Expenses/Detail	28,500	76,000	102,000	76,500	78,000	361,000
	(Ext Cab)				(2 Duel Fuel)	0
						0
						0
						0
Revenues/Sources						0
						0
						0
Net County Cost:	28,500	76,000	102,000	76,500	78,000	361,000

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

Cost of Operating Expenses Associated with Project:	2004	2005	2006	2007	2008	Total