

**RACINE COUNTY CAPITAL PROJECT REQUEST**

Package Number: E086

Capital Type: (Below)

**Project Title:** Tandem Dump Truck

<input type="checkbox"/>	Technology
<input type="checkbox"/>	Construction
<input checked="" type="checkbox"/>	Equipment/Furniture

**Project Location:** 14200 Washington Ave - Ives Grove  
**Project Contact Person:** Glenn Lampark  
**Department:** Public Works **Project ID:** \_\_\_\_\_

Has this package been adjusted from prior year submission: (yes or no)

If this has been modified please identify where and why.

**Scope and Description of Project (What)**

Purchase of (1) new tandem axle dump truck with plow, wing and computerized salter with liquid chloride dispensing capabilities in 2005, 2007, 2008 - 1 each year

**Justification of Project (Why)**

Tandem axle trucks are critical pieces of equipment used for required winter maintenance and throughout the year for hauling materials, seal coat, shoulder repairs and general construction for State and County highways and Parks. Not replacing these units would drastically reduce winter and construction capabilities as well as dependability and cost effective operation.

**Alternatives**

This truck is vital to Public Works operation. No Alternative

**Impact of not accepting project**

Maintenance costs will rise, downtime will rise and we will be unable to perform winter maintenance on State and County highways at current levels of service. Hauling and construction and maintenance operations for highways and Parks will be drastically reduced throughout the entire year.

<b>Budget Summary</b>	2004	2005	2006	2007	2008	Total
Expenses/Detail		129,000		130,000	130,000	389,000
Revenues/Sources						
<b>Net County Cost:</b>	<b>0</b>	<b>129,000</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>389,000</b>

If the project contains more detail than can be supplied above please only put the summary information above and attach a sheet showing the detail items.

<b>Cost of Operating Expenses Associated with Project:</b>	2004	2005	2006	2007	2008	Total