

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

CONTINGENT

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	

COST CENTER 10590

EXPENSES

CONTINGENT	0	436,217	273,391	0	0	436,217
NL HSD STABILIZATION	0	0	1,918,622	0	0	0
TOTAL EXPENSES	0	436,217	2,192,013	0	0	436,217