

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2001

CORPORATION COUNSEL

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	

COST CENTER 10410

EXPENSES

PERSONAL SERVICES	376,772	390,745	390,745	176,994	390,745	406,618
PURCHASED OF SERVICES	38,987	41,695	43,658	25,901	41,695	42,614
SUPPLIES	22,172	34,123	34,123	10,198	34,123	30,158
TOTAL EXPENSES	<u>437,931</u>	<u>466,563</u>	<u>468,526</u>	<u>213,093</u>	<u>466,563</u>	<u>479,390</u>