

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

ANIMAL CONTROL

Rev. 10/31/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	
COST CENTER 10470							
REVENUES							
INTERGOVERNMENTAL REVENUES	184,865	179,220	179,220	40,437	179,220	179,220	184,566
TOTAL REVENUE	184,865	179,220	179,220	40,437	179,220	179,220	184,566
EXPENSES							
PURCHASED OF SERVICES	179,937	178,220	178,220	97,390	184,760	178,220	183,566
SUPPLIES	1,409	0	0	446	1,425	0	
TOTAL EXPENSES	181,346	178,220	178,220	97,836	186,185	178,220	183,566
TOTAL ANIMAL CONTROL NET (REVENUE) / EXPENSE	(3,519)	(1,000)	(1,000)	57,399	6,965	(1,000)	(1,000)