

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

CONSERVATION WARDEN

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	

COST CENTER 10580

EXPENSES

PERSONAL SERVICES	1,434	2,466	2,466	2,154	2,610	0
PURCHASED OF SERVICES	26	34	34	17	34	0
SUPPLIES	203	0	0	0	0	0
TOTAL EXPENSES	<u>1,663</u>	<u>2,500</u>	<u>2,500</u>	<u>2,171</u>	<u>2,644</u>	<u>0</u>