

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2001

CULTURAL ACTIVITIES

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	

COST CENTER 10560

EXPENSES

MUSEUM	143,000	150,000	150,000	150,000	150,000	158,000
CULTURAL ENHANCEMENT	16,007	15,000	15,000	14,810	14,810	20,000
ZOO ENDOWMENT	100,000	100,000	100,000	75,000	100,000	100,000
TOTAL EXPENSES	<u>259,007</u>	<u>265,000</u>	<u>265,000</u>	<u>239,810</u>	<u>264,810</u>	<u>278,000</u>