

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

LAKESHORE LIBRARY SYSTEM

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	

COST CENTER 10565

NET COUNTY COST	<u>1,015,803</u>	<u>1,140,347</u>	<u>1,140,347</u>	<u>1,140,347</u>	<u>1,140,347</u>	<u>1,248,674</u>
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