

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

ECONOMIC DEVELOPMENT

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL	REVISED		ESTIMATE	BUDGET	

COST CENTER 10424

EXPENSES

PURCHASE OF SERVICES	87,511	88,076	88,076	44,038	88,076	90,718
TOTAL EXPENSES	<u>87,511</u>	<u>88,076</u>	<u>88,076</u>	<u>44,038</u>	<u>88,076</u>	<u>90,718</u>