

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2001

LAND INFORMATION OFFICE

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2001 BUDGET
COST CENTER 10480						
REVENUES						
INTERGOVERNMENTAL REVENUE	70,012	300	75,023	0	300	92,976
FEEES FINES & FORFEITURES	198,399	40,879	93,420	80,488	160,000	165,604
TOTAL REVENUE	268,411	41,179	168,443	80,488	160,300	258,580
EXPENSES						
PERSONAL SERVICES	36,319	39,870	39,870	39,870	39,870	42,375
PURCHASED OF SERVICES	227,301	1,109	322,403	56,216	1,109	159,505
SUPPLIES	16,816	200	539,401	8,376	200	3,200
PROPERTY	0	0	0	0	0	53,500
TOTAL EXPENSES	280,436	41,179	901,674	104,462	41,179	258,580
TOTAL LAND INFORMATION OFFICE						
NET (REVENUE) / EXPENSE	12,025	0	733,231	23,974	(119,121)	0

OPMENT

10/3/00

ADOPTED