

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

SOUTHEASTERN WISCONSIN REGIONAL
PLANNING COMMISSION (SEWRPC)

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2001 BUDGET	

COST CENTER 10460

EXPENSES

PURCHASE OF SERVICES	160,355	158,790	158,790	158,790	158,790	175,065
----------------------	---------	---------	---------	---------	---------	---------

TOTAL EXPENSES	<u>160,355</u>	<u>158,790</u>	<u>158,790</u>	<u>158,790</u>	<u>158,790</u>	<u>175,065</u>
----------------	----------------	----------------	----------------	----------------	----------------	----------------