

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2001

ALTERNATIVES TO INCARCERATION

10/3/00

DESCRIPTION	1999	2000	2000	6/30/00	2000	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL	REVISED		ESTIMATE	2001	

COST CENTER 10520

REVENUES

INTERGOVERNMENTAL REVENUE	0	0	15,000	0	0	0
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TOTAL REVENUE	0	0	15,000	0	0	0
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EXPENSES

PURCHASE OF SERVICES	159,200	268,200	283,200	121,400	268,200	338,200
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TOTAL EXPENSES	159,200	268,200	283,200	121,400	268,200	338,200
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USE OF RESERVES		(43,340)	(43,340)			
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TOTAL ALTERNATIVES TO
INCARCERATION

NET (REVENUE) / EXPENSE	159,200	224,860	224,860	121,400	268,200	338,200
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