

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2002

COUNTY CLERK

10/09/01

DESCRIPTION	2000 ACTUAL	2001		6/30/01 ACTUAL	EXECUTIVE		ADOPTED
		ORIGINAL BUDGET	REVISED BUDGET		2001 ESTIMATE	2002 BUDGET	
COST CENTER 10130							
COUNTY CLERK							
REVENUES							
FEES FINES & FORFEITURES	25,955	26,160	26,160	11,135	26,160	25,590	
TOTAL REVENUE	25,955	26,160	26,160	11,135	26,160	25,590	
EXPENSES							
PERSONAL SERVICES	196,180	208,894	208,894	95,968	208,894	222,575	
PURCHASE OF SERVICES	5,530	16,930	16,930	3,392	16,930	9,158	
SUPPLIES	3,765	5,610	5,610	2,046	5,610	5,030	
TOTAL EXPENSES	205,475	231,434	231,434	101,406	231,434	236,763	
NET (REVENUE) / EXPENSES	179,520	205,274	205,274	90,271	205,274	211,173	

DESCRIPTION	2000 ACTUAL	2001		6/30/01 ACTUAL	EXECUTIVE		ADOPTED
		ORIGINAL BUDGET	REVISED BUDGET		2001 ESTIMATE	2002 BUDGET	
COST CENTER 10131							
COUNTY CLERK - ELECTIONS							
REVENUES							
INTERGOVERNMENTAL REVENUE	45,248	18,000	18,000	400	18,000	20,000	
TOTAL REVENUE	45,248	18,000	18,000	400	18,000	20,000	
EXPENSES							
PURCHASE OF SERVICES	20,237	19,311	19,311	15,416	19,311	30,142	
SUPPLIES	72,413	42,500	42,500	27,067	42,500	77,600	
TOTAL EXPENSES	92,650	61,811	61,811	42,483	61,811	107,742	
NET (REVENUE) / EXPENSES	47,402	43,811	43,811	42,083	43,811	87,742	
TOTAL COUNTY CLERK							
NET (REVENUE) / EXPENSE	226,922	249,085	249,085	132,354	249,085	298,915	