

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

REGISTER OF DEEDS

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2002 BUDGET	

COST CENTER 10200

EXPENSES

PERSONAL SERVICES	270,435	282,384	282,384	132,585	282,384	300,332
PURCHASE OF SERVICES	54,833	59,297	59,297	22,019	59,327	59,890
SUPPLIES	19,457	26,500	26,500	14,943	25,695	25,075
TOTAL EXPENSES	<u>344,725</u>	<u>368,181</u>	<u>368,181</u>	<u>169,547</u>	<u>367,406</u>	<u>385,297</u>