

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

CONTINGENT

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2002 BUDGET	

COST CENTER 10590

EXPENSES

CONTINGENT	0	436,217	23,967	0	0	436,217
NL HSD STABILIZATION	0	0	2,340,822	0	0	0
NL CORRECTIONS STABILIZATION	0	0	100,000	0	0	0
TOTAL EXPENSES	0	436,217	2,464,789	0	0	436,217