

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

CORPORATION COUNSEL

10/09/01

| DESCRIPTION | 2000 | 2001 | 2001 | 6/30/01 | 2001 | EXECUTIVE | ADOPTED |
|-------------|--------|-----------------|----------------|---------|----------|-------------|---------|
| | ACTUAL | ORIGINAL BUDGET | REVISED BUDGET | ACTUAL | ESTIMATE | 2002 BUDGET | |

COST CENTER 10410

EXPENSES

| | | | | | | |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 389,524 | 406,618 | 406,618 | 185,136 | 406,618 | 432,643 |
| PURCHASE OF SERVICES | 34,345 | 42,614 | 47,323 | 28,537 | 42,614 | 39,640 |
| SUPPLIES | 23,192 | 30,158 | 30,158 | 10,467 | 30,158 | 28,456 |
| TOTAL EXPENSES | <u>447,061</u> | <u>479,390</u> | <u>484,099</u> | <u>224,140</u> | <u>479,390</u> | <u>500,739</u> |