

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

FINANCE DEPARTMENT

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2002 BUDGET	

COST CENTER 10350

EXPENSES

PERSONAL SERVICES	487,855	511,071	511,071	233,910	511,071	542,055
PURCHASE OF SERVICES	67,630	98,432	210,502	22,864	72,232	99,901
SUPPLIES	6,139	10,136	10,136	6,198	8,604	9,182
TOTAL EXPENSES	<u>561,624</u>	<u>619,639</u>	<u>731,709</u>	<u>262,972</u>	<u>591,907</u>	<u>651,138</u>