

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2002

MEDICAL EXAMINER OFFICE

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2002 BUDGET	

COST CENTER 10570

REVENUES

FEES FINES & FORFEITURES	29,940	28,000	28,000	16,615	28,000	28,000
TOTAL REVENUE	29,940	28,000	28,000	16,615	28,000	28,000

EXPENSES

PERSONAL SERVICES	160,066	176,144	176,144	77,353	176,144	188,701
PURCHASE OF SERVICES	113,558	103,006	104,947	45,205	128,006	109,399
SUPPLIES	3,092	3,800	3,800	2,381	3,720	3,945
TOTAL EXPENSES	276,716	282,950	284,891	124,939	307,870	302,045

TOTAL MEDICAL EXAMINER OFFICE

NET (REVENUE) / EXPENSE	246,776	254,950	256,891	108,324	279,870	274,045
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