

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2002

VETERANS SERVICE OFFICE

10/09/01

DESCRIPTION	2000 ACTUAL	2001	2001	6/30/01 ACTUAL	EXECUTIVE		ADOPTED
		ORIGINAL BUDGET	REVISED BUDGET		2001 ESTIMATE	2002 BUDGET	

COST CENTER 10550

REVENUES

INTERGOVERNMENTAL REVENUES	13,000	13,000	13,000	13,000	13,000	13,000
TOTAL REVENUE	13,000	13,000	13,000	13,000	13,000	13,000

EXPENSES

PERSONAL SERVICES	130,934	142,326	142,326	64,411	142,326	151,069
PURCHASE OF SERVICES	9,848	10,401	11,030	6,324	9,707	10,442
SUPPLIES	1,464	1,575	1,575	717	1,355	1,580
TOTAL EXPENSES	142,246	154,302	154,931	71,452	153,388	163,091

TOTAL VETERANS SERVICE OFFICE  
NET (REVENUE) / EXPENSE

129,246	141,302	141,931	58,452	140,388	150,091
---------	---------	---------	--------	---------	---------