

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

LAKESHORE LIBRARY SYSTEM

Rev. 11/06/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	
	ACTUAL	ORIGINAL	REVISED			ESTIMATE	2002

COST CENTER 10565

NET COUNTY COST

1,140,347	1,248,674	1,248,674	1,248,674	1,248,674	1,248,674	1,430,145
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