

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2002

CODE ADMINISTRATION DIVISION

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL	REVISED		ESTIMATE	2002	
COST CENTER 10490							
REVENUES							
FEEES FINES & FORFEITURES	193,600	175,700	175,700	85,209	176,140	183,200	
TOTAL REVENUE	193,600	175,700	175,700	85,209	176,140	183,200	
EXPENSES							
PERSONAL SERVICES	389,350	419,582	419,582	192,382	419,015	451,540	
PURCHASE OF SERVICES	37,188	38,749	38,749	25,601	38,613	39,362	
SUPPLIES	5,187	5,261	5,261	2,805	6,400	6,866	
TOTAL EXPENSES	431,725	463,592	463,592	220,788	464,028	497,768	
TOTAL CODE ADMINISTRATION DIVISION							
NET (REVENUE) / EXPENSE	238,125	287,892	287,892	135,579	287,888	314,568	