

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

REAL PROPERTY LISTER DIVISION

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2002 BUDGET	

COST CENTER 10430

REVENUES

INTERGOVERNMENTAL REV	301	0	0	1,120	1,120	0
FEES FINES & FORFEITURES	8,313	10,500	10,500	4,080	10,500	9,000
OTHER REVENUES	3,882	0	228	171	380	0
TOTAL REVENUE	12,496	10,500	10,728	5,371	12,000	9,000

EXPENSES

PERSONAL SERVICES	186,146	193,084	193,084	82,880	193,084	181,375
PURCHASE OF SERVICES	24,394	21,900	21,900	10,088	21,900	24,392
SUPPLIES	23,422	22,466	29,871	3,492	22,466	24,750
TOTAL EXPENSES	233,962	237,450	244,855	96,460	237,450	230,517

TOTAL REAL PROPERTY LISTER
DIVISION

NET (REVENUE) / EXPENSE	221,466	226,950	234,127	91,089	225,450	221,517
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