

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2002

DISTRICT ATTORNEY OFFICE

10/09/01

DESCRIPTION	2000	2001	2001	6/30/01 ACTUAL	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2002 BUDGET	
COST CENTER 10150							
DISTRICT ATTORNEY OFFICE							
REVENUES							
MISCELLANEOUS REVENUES	7,763	0	0	3,817	7,500	7,000	
TOTAL REVENUE	7,763	0	0	3,817	7,500	7,000	
EXPENSES							
PERSONAL SERVICES	527,692	571,784	565,998	248,125	571,784	600,689	
PURCHASE OF SERVICES	61,257	106,146	144,047	83,441	106,146	99,832	
SUPPLIES	34,728	42,493	42,493	21,833	42,483	41,373	
TOTAL EXPENSES	623,677	720,423	752,538	353,399	720,413	741,894	
NET (REVENUE) / EXPENSES	615,914	720,423	752,538	349,582	712,913	734,894	

DESCRIPTION	2000	2001	2001	6/30/01 ACTUAL	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2002 BUDGET	
COST CENTER 10153							
DISTRICT ATTORNEY OFFICE - ANTI-DRUG FORFEITURE							
REVENUES							
PURCHASE OF SERVICES	0	0	296	0	0	0	
TOTAL REVENUE	0	0	296	0	0	0	
EXPENSES							
SUPPLIES	1,328	0	5,068	0	0	0	
TOTAL EXPENSES	1,328	0	5,068	0	0	0	
NET (REVENUE) / EXPENSES	1,328	0	4,772	0	0	0	

DESCRIPTION	2000	2001	2001	6/30/01 ACTUAL	2001	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2002 BUDGET	
COST CENTER 10154							
DISTRICT ATTORNEY - GRANTS							
EXPENSES							
SUPPLIES	133	0	0	0	0	0	
TOTAL EXPENSES	133	0	0	0	0	0	

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	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2002 BUDGET	

TOTAL DISTRICT ATTORNEY
 OFFICE
 NET (REVENUE) / EXPENSE

617,375	720,423	757,310	349,582	712,913	734,894
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