

CREATED POSITIONS			
TAB	DEPARTMENT	2002 BUDGET POSITIONS CREATED	FTE EQUIVALENT
ADMINISTRATIVE SERVICES	Information Systems Department	Leap Technician (NonRep Grade 9)	1.00
		Web Content Technician (Non Rep Grade 9)	1.00
RIDGEWOOD HEALTHCARE	Ridgewood Health Care Center	LPN	1.40
		CNA	4.00
PUBLIC WORKS	Parks Division	Long Term Seasonal	0.60
CRIMINAL JUSTICE & COURTS	Sheriffs Department	Deputy	3.00
TOTAL POSITIONS CREATED			11.00

DELETED POSITIONS			
TAB	DEPARTMENT	2002 BUDGET POSITIONS DELETED	FTE EQUIVALENT
GOVERNMENTAL SERVICES	County Board	Supervisors	8.00
RIDGEWOOD HEALTHCARE CNTR	Ridgewood Health Care Center	Staff Accountant (NonRep Grade 7)	1.00
		Food Service Worker	0.80
		CNA	0.70
TOTAL POSITIONS DELETED			10.50
Net Positions Created/(Deleted)			0.50

RECLASSIFIED POSITIONS			
TAB DEPARTMENT	CURRENT POSITION CURRENT LEVEL	RECOMMENDED POSITION RECOMMENDED LEVEL	PERSON
ADMINISTRATIVE SERVICES Human Resources Department	Employee Benefits Coordinator Non Rep Grade 7	Employee Benefits Coordinator Non Rep Grade 6	April Dyess
PUBLIC WORKS Building & Facilities Management Division	Building & Facilities Superintendent Non Rep Grade 4	Building & Facilities Superintendent Non Rep Grade 3	Karl Jeske
PUBLIC WORKS Building & Facilities Management Division	Facilities Maintenance Coordinator Non Rep Grade 9	Facilities Maintenance Coordinator Non Rep Grade 8	Brett McDonald
HUMAN SERVICES Human Services Department	Social Service Coordinator III HSD Unit	Social Worker I HSD Unit	Robert Phillips
SPECIAL EDUCATION County School Office	Business Manager Non Rep Grade 7	Business Manager Non Rep Grade 6	Tricia Randelzhofer

TRANSFERRED POSITIONS			
TAB / DEPARTMENT TRANSFERRED FROM	TAB / DEPARTMENT TRANSFERRED TO	2002 BUDGET POSITIONS TRANSFERRED	FTE EQUIVALENT

ADMINISTRATIVE SERVICES Purchasing Department	GOVERNMENTAL SERVICES County Treasurer	Account Clerk II	0.50
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