

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

COUNTY EXECUTIVE

Rev. 11/12/02

	2001	2002	2002	6/30/2002	2002	EXECUTIVE	
DESCRIPTION	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	ADOPTED

COST CENTER 10120

EXPENSES

PERSONAL SERVICES	213,251	221,296	221,296	103,198	221,296	228,620	230,932
PURCHASE OF SERVICES	32,676	37,174	37,677	10,677	27,474	31,409	31,429
SUPPLIES	3,948	4,650	4,650	1,943	4,150	4,685	
TOTAL EXPENSES	249,875	263,120	263,623	115,818	252,920	264,714	267,046