

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

REGISTER OF DEEDS

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	

COST CENTER 10200

EXPENSES

PERSONAL SERVICES	285,864	300,332	300,332	136,971	300,332	315,828
PURCHASE OF SERVICES	55,628	59,890	59,890	19,223	59,355	59,406
SUPPLIES	29,722	25,075	26,325	16,598	34,676	34,580
TOTAL EXPENSES	<u>371,214</u>	<u>385,297</u>	<u>386,547</u>	<u>172,792</u>	<u>394,363</u>	<u>409,814</u>