

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

CONTINGENT

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	

COST CENTER 10590

EXPENSES

CONTINGENT	0	436,217	328,097	0	436,217	436,217
NL HSD STABILIZATION	0	0	1,876,534	0	0	0
NL CORRECTIONS STABILIZATION	0	0	100,000	0	0	0
TOTAL EXPENSES	0	436,217	2,304,631	0	436,217	436,217