

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

CORPORATION COUNSEL

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	

COST CENTER 10410

EXPENSES

PERSONAL SERVICES	409,888	432,643	432,643	194,812	432,643	463,565
PURCHASE OF SERVICES	35,045	39,640	43,845	27,499	39,640	37,726
SUPPLIES	25,375	28,456	30,181	12,587	28,692	21,727
TOTAL EXPENSES	470,308	500,739	506,669	234,898	500,975	523,018