

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

NON ALLOCATED REVENUES

Rev. 11/12/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2003 BUDGET	ADOPTED

REVENUES

INTERGOVERNMENTAL REVENUES	5,974,382	6,821,316	6,821,316	1,817,087	6,821,881	7,296,419	
FEES FINES & FORFEITURES	1,614,860	1,456,889	1,457,059	777,468	1,541,960	1,535,673	1,538,173
MISCELLANEOUS REVENUES	(4,585)	0	0	(1,100)	(1,100)	0	
SALES OF COUNTY PROPERTY	16,589	0	0	0	0	0	
INTEREST INCOME	4,476,118	3,643,114	3,650,342	835,499	2,463,272	3,252,348	
TOTAL REVENUES	<u>12,077,364</u>	<u>11,921,319</u>	<u>11,928,717</u>	<u>3,428,954</u>	<u>10,826,013</u>	<u>12,084,440</u>	<u>12,086,940</u>