

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2003

PRINT AND MAIL DIVISION

10/08/02

DESCRIPTION	2001	2002	2002	06/30/02	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	

COST CENTER 10541

EXPENSES

PERSONAL SERVICES	88,608	93,270	93,270	42,388	93,270	99,533
PURCHASE OF SERVICES	13,656	13,743	25,943	12,886	25,943	27,669
SUPPLIES	11,836	10,200	10,200	5,871	10,215	12,000
TOTAL EXPENSES	114,100	117,213	129,413	61,145	129,428	139,202