

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2003

ANIMAL CONTROL

Rev. 11/12/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	ADOPTED
COST CENTER 10470							
REVENUES							
INTERGOVERNMENTAL REVENUES	191,855	184,566	193,960	43,972	200,210	193,600	199,378
TOTAL REVENUE	191,855	184,566	193,960	43,972	200,210	193,600	199,378
EXPENSES							
PURCHASE OF SERVICES	190,206	183,566	192,960	106,030	199,760	192,600	198,378
SUPPLIES	444	0	0	423	450	0	
TOTAL EXPENSES	190,650	183,566	192,960	106,453	200,210	192,600	198,378
TOTAL ANIMAL CONTROL NET (REVENUE) / EXPENSE	(1,205)	(1,000)	(1,000)	62,481	0	(1,000)	(1,000)