

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

LAKESHORE LIBRARY SYSTEM

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	

COST CENTER 10565

NET COUNTY COST	<u>1,248,674</u>	<u>1,430,145</u>	<u>1,430,145</u>	<u>1,028,582</u>	<u>1,430,145</u>	<u>1,655,909</u>
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