

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2003

REAL PROPERTY LISTER DIVISION

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL	REVISED		ESTIMATE	2003	
COST CENTER 10430							
REVENUES							
INTERGOVERNMENTAL REVNUUE	1,120	0	0	1,987	1,987	0	
FEES FINES & FORFEITURES	7,806	9,000	9,000	5,306	9,000	9,000	
OTHER REVENUES	2,439	0	590	685	2,450	0	
TOTAL REVENUE	11,365	9,000	9,590	7,978	13,437	9,000	
EXPENSES							
PERSONAL SERVICES	174,684	181,375	181,375	82,392	181,375	193,979	
PURCHASE OF SERVICES	23,439	24,392	24,392	5,736	24,392	24,670	
SUPPLIES	21,480	24,750	32,107	3,012	25,740	18,623	
TOTAL EXPENSES	219,603	230,517	237,874	91,140	231,507	237,272	
TOTAL REAL PROPERTY LISTER DIVISION							
NET (REVENUE) / EXPENSE	208,238	221,517	228,284	83,162	218,070	228,272	