

RACINE COUNTY  
 BUDGET PROPOSAL REPORT  
 FOR 2003

SOUTHEASTERN WISCONSIN REGIONAL  
 PLANNING COMMISSION (SEWRPC)

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	ADOPTED

COST CENTER 10460

EXPENSES

PURCHASE OF SERVICES	175,065	190,340	190,340	190,340	190,340	191,330
TOTAL EXPENSES	<u>175,065</u>	<u>190,340</u>	<u>190,340</u>	<u>190,340</u>	<u>190,340</u>	<u>191,330</u>