

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2003

DISTRICT ATTORNEY OFFICE

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2003 BUDGET	
COST CENTER 10150							
DISTRICT ATTORNEY OFFICE							
REVENUES							
MISCELLANEOUS REVENUES	8,022	7,000	7,000	0	7,500	5,000	
TOTAL REVENUE	8,022	7,000	7,000	0	7,500	5,000	
EXPENSES							
PERSONAL SERVICES	545,082	600,689	600,689	266,000	600,689	644,799	
PURCHASE OF SERVICES	146,305	99,832	171,870	41,447	143,532	92,487	
SUPPLIES	37,246	41,373	41,373	17,905	41,667	44,335	
TOTAL EXPENSES	728,633	741,894	813,932	325,352	785,888	781,621	
NET (REVENUE) / EXPENSES	720,611	734,894	806,932	325,352	778,388	776,621	

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2003 BUDGET	
COST CENTER 10153							
DISTRICT ATTORNEY OFFICE - ANTI-DRUG FORFEITURE							
REVENUES							
INTERGOVERNMENTAL REVENUES	1,000	0	0	0	0	0	
TOTAL REVENUE	1,000	0	0	0	0	0	
EXPENSES							
SUPPLIES	0	0	1,204	0	0	0	
TOTAL EXPENSES	0	0	1,204	0	0	0	
NET (REVENUE) / EXPENSES	(1,000)	0	1,204	0	0	0	
TOTAL DISTRICT ATTORNEY OFFICE							
NET (REVENUE) / EXPENSE	719,611	734,894	808,136	325,352	778,388	776,621	