

RACINE COUNTY  
BUDGET PROPOSAL REPORT  
FOR 2003

FAMILY COURT COMMISSIONER

10/08/02

DESCRIPTION	2001	2002	2002	6/30/2002	2002	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2003 BUDGET	
COST CENTER 10170							
REVENUES							
FEES FINES & FORFEITURES	134,081	159,000	159,000	72,775	159,000	159,000	
OTHER REVENUE	890	0	0	0	0	0	
TOTAL REVENUE	134,971	159,000	159,000	72,775	159,000	159,000	
EXPENSES							
PERSONAL SERVICES	458,923	482,732	482,732	237,910	482,732	491,296	
PURCHASE OF SERVICES	8,649	9,986	11,053	4,909	10,086	9,823	
SUPPLIES	11,086	10,229	14,809	5,076	10,379	9,416	
TOTAL EXPENSES	478,658	502,947	508,594	247,895	503,197	510,535	
TOTAL FAMILY COURT COMMISSIONER NET (REVENUE) / EXPENSE	343,687	343,947	349,594	175,120	344,197	351,535	