

RACINE COUNTY
POSITIONS AUTHORIZED BY THE COUNTY BOARD

Rev. 11/12/02

DEPARTMENT	1998	1999	2000	2001	2002	CO EXEC RECOM 2003	ADOPTED 2003
Building & Facilities Management Division	17.50	18.00	18.00	18.00	18.00	18.00	
Clerk of Circuit Court Office	38.00	38.00	38.00	38.00	38.00	38.00	
Child Support Division	45.00	45.00	49.00	49.00	49.00	47.00	
Code Administration Division	6.60	6.60	6.60	6.60	6.60	7.00	
Corporation Counsel	5.50	5.60	5.60	5.60	5.60	5.60	
County Board	32.00	32.00	32.00	32.00	24.00	24.00	
County Clerk	4.00	4.00	4.00	4.00	4.00	4.00	
County Executive	2.50	2.40	2.40	2.40	2.40	2.40	
County Schools Office	146.50	156.00	163.90	172.40	181.90	180.70	
County Treasurer	4.00	4.00	4.00	4.00	4.50	4.50	
District Attorney Office	12.00	12.50	12.50	12.50	12.50	12.50	
Emergency Management Office	1.50	1.50	1.50	1.50	1.50	1.30	
Family Court Commissioner	10.00	10.00	10.00	10.00	10.00	10.00	
Finance Department	7.00	7.00	7.00	7.00	8.00	8.00	
Highway Division	74.50	75.50	75.50	75.50	75.50	74.50	
Human Resources Department	7.00	7.00	8.00	8.00	8.00	8.00	
Human Service Division	242.25	239.00	235.50	233.50	228.50	228.00	
Information System Division	14.75	15.00	16.00	16.00	22.00	22.00	
Jail	124.00	124.00	124.00	127.00	127.25	127.25	
Land Conservation Division	2.40	2.40	2.40	2.40	2.40	2.00	
Mail Room/Print Shop Division	2.00	2.00	2.00	2.00	2.00	2.00	
Medical Examiner Office	2.50	2.50	2.50	2.50	2.50	2.70	
Parks Division	20.00	20.00	20.00	20.00	20.60	20.80	
Planning Division	6.00	6.00	7.00	7.00	7.00	7.00	
Purchasing Department	4.00	4.00	4.00	4.00	3.50	3.50	
Real Property Lister Division	3.00	3.00	3.00	3.00	3.00	3.00	
Register of Deeds	8.00	5.50	6.00	6.00	6.00	6.00	
Ridgewood Health Care Center	156.10	158.30	159.70	164.30	167.20	168.20	
Sheriff Department	149.00	149.00	150.00	151.00	154.00	154.00	157.00
UW - Extension	7.00	3.00	3.00	3.00	3.00	3.00	
Veterans Service Office	3.00	3.00	2.50	2.50	2.50	2.50	
Victim Witness Office	6.00	7.00	7.50	7.50	7.50	7.50	
GRAND TOTAL EMPLOYEES	1163.60	1168.80	1183.10	1198.20	1208.45	1204.95	1207.95