

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2004

CONTINGENT

10/07/03

DESCRIPTION	2002	2003	2003	6/30/2003 ACTUAL	2003	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2004 BUDGET	

COST CENTER 10590

EXPENSES

CONTINGENT	0	436,217	382,872	0	436,217	436,217
NL HSD STABILIZATION	0	0	1,420,609	0	0	0
NL CORRECTIONS STABILIZATION	0	0	100,000	0	0	0
TOTAL EXPENSES	0	436,217	1,903,481	0	436,217	436,217