

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2004

ANIMAL CONTROL

10/07/03

DESCRIPTION	2002	2003	2003	6/30/2003 ACTUAL	2003	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		2004 ESTIMATE	2004 BUDGET	
COST CENTER 10470							
REVENUES							
INTERGOVERNMENTAL REVENUES	200,284	199,378	199,378	43,239	207,028	199,378	
TOTAL REVENUE	<u>200,284</u>	<u>199,378</u>	<u>199,378</u>	<u>43,239</u>	<u>207,028</u>	<u>199,378</u>	
EXPENSES							
PURCHASE OF SERVICES	199,782	198,378	198,378	116,721	205,178	198,378	
SUPPLIES	841	0	0	14	850	0	
TOTAL EXPENSES	<u>200,623</u>	<u>198,378</u>	<u>198,378</u>	<u>116,735</u>	<u>206,028</u>	<u>198,378</u>	
TOTAL ANIMAL CONTROL NET (REVENUE) / EXPENSES	<u>339</u>	<u>(1,000)</u>	<u>(1,000)</u>	<u>73,496</u>	<u>(1,000)</u>	<u>(1,000)</u>	