

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2004

COUNTY BRIDGE AID

10/07/03

DESCRIPTION	2002	2003	2003	6/20/2003	2003	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL	ESTIMATE	2004 BUDGET	

COUNTY BRIDGE AID

REVENUES

COUNTY BRIDGE AIDS	164,694	50,747	50,747	50,747	50,747	213,718
TOTAL REVENUE	<u>164,694</u>	<u>50,747</u>	<u>50,747</u>	<u>50,747</u>	<u>50,747</u>	<u>213,718</u>

EXPENSES

COUNTY BRIDGE AIDS	164,694	50,747	50,747	50,747	50,747	213,718
TOTAL EXPENSES	<u>164,694</u>	<u>50,747</u>	<u>50,747</u>	<u>50,747</u>	<u>50,747</u>	<u>213,718</u>

NET (REVENUE) / EXPENSES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
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