

RACINE COUNTY
BUDGET PROPOSAL REPORT
FOR 2004

ALTERNATIVES TO INCARCERATION

10/07/03

DESCRIPTION	2002	2003	2003	6/30/2003	2003	EXECUTIVE	ADOPTED
	ACTUAL	ORIGINAL BUDGET	REVISED BUDGET		ESTIMATE	2004 BUDGET	

COST CENTER 10520

EXPENSES

PURCHASE OF SERVICES	373,200	418,000	477,124	295,707	477,124	385,000
TOTAL EXPENSES	373,200	418,000	477,124	295,707	477,124	385,000
USE OF RESERVES		(44,800)	(44,800)	(44,800)	(44,800)	
TOTAL EXPENSES	373,200	373,200	432,324	250,907	432,324	385,000