

RACINE COUNTY
POSITIONS AUTHORIZED BY THE COUNTY BOARD

REV. 11/11/03

DEPARTMENT	1999	2000	2001	2002	2003	CO EXEC RECOM 2004.000	ADOPTED 2004
Building & Facilities Management Division	18.00	18.00	18.00	17.80	17.80	14.800	
Clerk of Circuit Court Office	38.00	38.00	38.00	38.00	38.00	37.000	
Child Support Division	45.00	49.00	49.00	49.00	47.00	44.000	
Code Administration Division	6.60	6.60	6.60	6.60	7.00	6.000	
Corporation Counsel	5.60	5.60	5.60	5.60	5.60	5.600	
County Board	32.00	32.00	32.00	24.00	24.00	23.500	
County Clerk	4.00	4.00	4.00	4.00	4.00	3.500	
County Executive	2.40	2.40	2.40	2.40	2.40	2.250	
County Schools Office	156.00	164.50	173.00	182.70	184.50	176.000	183.00
County Treasurer	4.00	4.00	4.00	4.50	4.50	4.500	
District Attorney Office	12.50	12.50	12.50	12.50	12.50	11.500	
Emergency Management Office	1.50	1.50	1.50	1.50	1.30	1.375	
Family Court Commissioner	10.00	10.00	10.00	10.00	10.00	7.500	
Finance Department	7.00	7.00	7.00	8.00	8.00	8.000	
Highway Division	75.50	75.50	75.50	75.50	74.50	72.500	
Human Resources Department	7.00	8.00	8.00	8.00	8.00	7.000	
Human Service Division	239.00	235.50	232.50	228.50	227.00	217.500	
Information System Division	15.00	16.00	16.00	21.00	21.00	18.000	
Jail	124.00	124.00	127.00	127.25	123.00	114.000	
Land Conservation Division	2.40	2.40	2.40	2.40	2.00	2.000	
Land Information Office	0.00	0.00	0.00	1.40	1.40	1.400	
Print & Mail Division	2.00	2.00	2.00	2.00	2.00	2.000	
Medical Examiner Office	2.50	2.50	2.50	2.50	2.70	2.075	
Parks Division	20.00	20.00	20.00	20.60	20.80	18.600	
Planning Division	6.00	7.00	7.00	6.60	6.60	5.600	
Purchasing Department	4.00	4.00	4.00	3.50	3.50	3.000	
Real Property Lister Division	3.00	3.00	3.00	3.00	3.00	2.000	
Register of Deeds	5.50	6.00	6.00	6.00	7.00	8.000	
Ridgewood Care Center	158.30	159.70	164.30	167.20	168.20	165.950	166.20
Sheriff Department	149.00	150.00	151.00	155.00	158.00	153.700	181.70
UW - Extension	3.00	3.00	3.00	3.00	3.00	2.000	
Veterans Service Office	3.00	2.50	2.50	2.50	2.50	1.500	
Victim Witness Office	7.00	7.50	7.50	7.50	7.50	6.000	7.00
GRAND TOTAL EMPLOYEES	1,168.800	1,183.700	1,197.800	1,210.050	1,208.300	1,148.350	1184.600
Change in Total Employees From Previous Year		14.900	14.100	12.250	(1.750)	(59.950)	(23.700)