

<b>ELIMINATED POSITIONS</b>			
<b>TAB</b>	<b>DEPARTMENT</b>	<b>2004 BUDGET POSITIONS DELETED</b>	<b>FTE EQUIVALENT</b>
Governmental Services	County Clerk	Clerk Typist as of 3/31/04	(1.00)
Governmental Services	Real Property Lister Division	Asst. Real Estate Supervisor (Non Rep Grade 8)	(1.00)
Administrative Services	Child Support Department	Locate Clerk Legal Clerk I Account Clerk III	(2.00) (1.00) (1.00)
Administrative Services	Information System	Operations Supervisor (Non Rep Grade 7) System Analyst (Non Rep Grade 5)	(1.00) (2.00)
Community Services	Medical Examiners Office	Chief Deputy Medical Examiner (Non Rep Grade 5)	(1.00)
Community Services	UW Extension	Sr. Clerk Typist	(1.00)
Planning & Development	Code Administration	Code Administration Tech (Non Rep Grade 7)	(1.00)
Planning & Development	Planning Division	Sr. Planner (Non Rep Grade 6)	(1.00)
Public Works	Building and Facilities Management	Building Service Aide Maintenance Assistant Painter	(1.00) (1.00) (1.00)
Public Works	Highway Division	Mechanic Engineer Tech/Co Surveyor Shop Foremen (When vacant) Clerk Steno	(1.00) (1.00) (1.00) (1.00)
Public Works	Parks Division	Naturalist (Non Rep Grade 8)	(1.00)
Criminal Justice & Courts	Clerk of Courts	Sr. Clerk Typist	(1.00)
Criminal Justice & Courts	District Attorney	Legal Clerk I	(1.00)
Criminal Justice & Courts	Victim Witness	Sr. Clerk Typist	(0.50)
Criminal Justice & Courts	Family Court Commissioner	Social Worker Social Worker as of 3/1/04	(1.50) (1.00)
Criminal Justice & Courts	Sheriffs Department	Sr. Clerk Typist Deputy	(1.00) (3.00)
Criminal Justice & Courts	Jail	Cook Correction Officers Correction Officer (Non Rep Grade 8) Deputy	(1.00) (3.00) (1.00) (4.00)

<b>ELIMINATED POSITIONS - CONTINUED</b>			
<b>TAB</b>	<b>DEPARTMENT</b>	<b>2004 BUDGET POSITIONS DELETED</b>	<b>FTE EQUIVALENT</b>
Human Services	Human Service Department	Coordinator (Non Rep Grade 6)	(1.00)
		Social Work Supervisor (Non Rep Grade 6)	(1.00)
		Social Worker/Case Manager	(1.00)
		Financial & Employment Planner (FEP)	(3.00)
		Social Service Coordinator	(1.00)
		Clerk IV As of 6/1/04	(1.00)
		Clerk II	(0.50)
Ridgewood Care Center	Ridgewood Care Center	Laundry Worker	(2.00)
		Ward Clerks	(0.40)
		Asst. Dietary Support Mgr. (Non Rep Grade 8)	(0.60)
Special Education	County Schools	Sr. Clerk Typist	(1.00)
		Janitor II	(0.50)
<b>TOTAL POSITIONS ELIMINATED</b>			<b>(52.00)</b>

<b>POSITIONS TRANSFERRED/RESTRUCTURED</b>			
<b>TAB</b>	<b>DEPARTMENT</b>	<b>2004 BUDGET POSITIONS DELETED</b>	<b>FTE EQUIVALENT</b>
Human Services	Veterans Service Office	Administrative Assistant (Non Rep Grade 9)	(1.00)
Governmental Services	Register of Deeds	Administrative Assistant (Non Rep Grade 9)	1.00
Human Services	Human Services Department	Social Work Supervisor (Non Rep Grade 6)	(1.00)
Ridgewood Care Center	Ridgewood Care Center	Social Work Supervisor (Non Rep Grade 6)	1.00
Human Services	Human Service Department	Accounting Supervisor (Non Rep Grade 7)	(1.00)
Administrative Services	Child Support Department	Staff Accountant (Non Rep Grade 7)	1.00
Administrative Services	Human Resources	H/R Technician (Non Rep Grade 9)	(1.00)
Human Service	Human Service Department	WIA Specialist (Non Rep Grade 9)	1.00
Governmental Services	County Executive	Chief of Staff (Non Rep Grade 4)	1.00
Governmental Services	County Executive	Executive Assistant (Non Rep Grade 4)	(1.00)
Human Services	Human Service Department	Deputy Director (Non Rep Grade 2)	(1.00)
Human Service	Human Service Department	Grant Writer (Non Rep Grade 4)	1.00

<b>POSITIONS TRANSFERRED/RESTRUCTURED</b>			
<b>TAB</b>	<b>DEPARTMENT</b>	<b>2004 BUDGET POSITIONS DELETED</b>	<b>FTE EQUIVALENT</b>
Ridgewood Care Center	Ridgewood Care Center	In Service Coordinator (Non Rep Grade 5) as of 3/1/04	(1.00)
Ridgewood Care Center	Ridgewood Care Center	RNs	1.00
Ridgewood Care Center	Ridgewood Care Center	Cook	(0.40)
Ridgewood Care Center	Ridgewood Care Center	Unit Secretary	(1.00)
Ridgewood Care Center	Ridgewood Care Center	Food Service Worker	0.60
Ridgewood Care Center	Ridgewood Care Center	CNAs	0.80
Administrative Services	Purchasing Division	Purchasing Agent (Non Rep Grade 10)	(1.00)
Administrative Services	Purchasing Division	Acct Clerk II	0.50
Public Works	Parks Division	Admin Services Manager	(1.00)
Public Works	Highway Division	Admin Services Manager	1.00
Public Works	Parks Division	Sr. Clerk Steno	(1.00)
Public Works	Highway Division	Sr. Clerk Steno	1.00
Public Works	Parks Division	Machine Operator	(1.00)
Public Works	Parks Division	Long Term Seasonal ( .6 FTE)	1.80
Criminal Justice & Courts	Sheriffs Department	Deputy as of 4/1/04	(1.00)
Criminal Justice & Courts	Jail	Correction Officer as of 4/1/04	1.00
<b>TOTAL POSITIONS TRANSFERRED/RESTRUCTURED</b>			<b>0.30</b>

<b>POSITIONS CREATED</b>			
<b>TAB</b>	<b>DEPARTMENT</b>	<b>2004 BUDGET POSITIONS DELETED</b>	<b>FTE EQUIVALENT</b>
Criminal Justice & Courts	Sheriffs Department	Dispatch Technician (Non Rep Grade 9)	28.00
<b>NET POSITIONS CREATED / (ELIMINATED) / TRANSFERRED/RESTRUCTURED</b>			<b>(23.70)</b>

<b>CREATED- ELIMINATED - TRANSFERRED POSITIONS DURING THE YEAR 2003</b>			
<b>TAB</b>	<b>DEPARTMENT</b>	<b>2003 BUDGET POSITIONS</b>	<b>FTE EQUIVALENT</b>
Human Services	Human Service Department	Administrative Secretary Non Rep Grade 9 (1)	(1.00)
Governmental Services	Register of Deeds	Administrative Secretary Non Rep Grade 9 (1)	1.00
Criminal Justice & Courts	Jail	Jail Nurse - RN Non Rep Grade 7 (2) Medical Secretary (2)	(3.50) (0.75)
Special Education	County Schools	Program Specialist Teacher (3) Teacher (3) Teacher Aides (3) Hearing Interpreter (3)	(1.00) (1.50) 4.50 1.00
		<b>Total Position Change During 2003</b>	<b>(1.25)</b>

(1) Position transferred from Human Services Department to Register of Deeds Res. No. 2003-108

(2) Resolution No 2002-196

(3) Resolution No 2003-83